

Rockland Coaches, Inc.

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Bergenfield, NJ 07621-1764
(201)384-2400

Chief Executive Officer: Richard A. Capitani,
President
ID Number: 2149

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	89,570,142
Annual Unlinked Trips	5,105,117
Average Weekday Unlinked Trips	16,871
Average Saturday Unlinked Trips	8,121
Average Sunday Unlinked Trips	6,715

Service Supplied

Annual Vehicle Revenue Miles	4,479,294
Annual Vehicle Revenue Hours	169,969
Vehicles Available for Maximum Service	135
Vehicles Operated in Maximum Service	107
Base Period Requirement	52

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	107	0	Bus	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$14,747,425
Purchased Transportation	0
Total Fare Revenues Earned	\$14,747,425

Sources of Operating Funds Expended

Passenger Fares	\$14,747,425
Local Funds	3,490,616
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$18,238,041

Summary of Operating Expenses

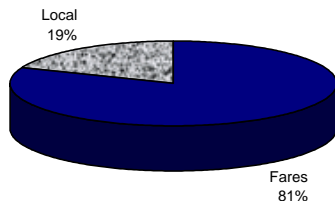
Salaries, Wages and Benefits	\$13,470,319
Materials and Supplies	2,611,310
Purchased Transportation	0
Other Operating Expenses	2,285,691
Total Operating Expenses	\$18,367,320

Reconciling Cash Expenditures

	(\$129,279)
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Sources of Operating Funds Expended



Characteristics

Operating Expense	\$18,367,320
Capital Funding	\$0
Annual Passenger Miles	89,570,142
Annual Vehicle Revenue Miles	4,479,294
Annual Unlinked Trips	5,105,117
Average Weekday Unlinked Trips	16,871
Annual Vehicle Revenue Hours	169,969
Fixed Guideway Directional Route Miles	3.4
Vehicles Available for Maximum Service	135
Average Fleet Age in Years	13.3
Vehicles Operated in Maximum Service	107
Peak to Base Ratio	2.1
Percent Spares	26%
Incidents	31
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.10
Operating Expense per Vehicle Revenue Hour	\$108.06

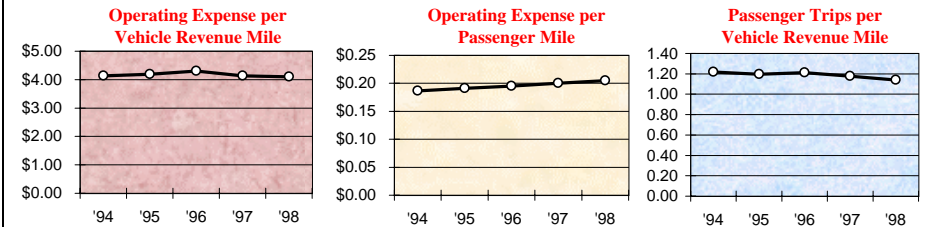
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.21
Operating Expense per Unlinked Passenger Trip	\$3.60

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.14
Unlinked Passenger Trips per Vehicle Revenue Hour	30.04

Bus



Data Source: 1998 National Transit Database